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https://portal.ct.gov/-/media/OPM/Budget/2020_2021_Biennial_Budget/GovBud_FY2020-21_Final.pdf

141 of 282

DEPARTMENT OF LABOR

<http://www.ct.gov/dol>

AGENCY PURPOSE

- To protect and promote the interests of Connecticut's workers and to assist workers and employers to be competitive in the global economy.
- To provide the following services that benefit the workplace:
 - income support that assists workers between jobs and stimulates the local economy;
 - protection on the job (through regulation of wages, safety and working conditions, and on-site health and safety consultations);
 - work-related training programs;
 - job search and recruitment assistance (through the local and regional job fairs and employer recruitments at the American Job Center offices);
 - tax credit incentive programs; and,
 - maintenance of the collective bargaining relationship.
- To act as the Connecticut arm of the U.S. Bureau of Labor Statistics. The department collects, analyzes and disseminates workforce data to inform businesses, the general public, educational institutions, and government policymakers about employment issues and trends

RECOMMENDED ADJUSTMENTS

Baseline Adjustments	FY 2020	FY 2021
• Annualize Funding for State Employee Wage Adjustments - General Fund	585,345	1,178,817
• Annualize Funding for State Employee Wage Adjustments - Workers' Compensation Fund	2,304	3,974
• Adjust Workforce Investment and Opportunity Act Funding to Reflect Federal Award	-3,579,653	-3,579,653
• Adjust Funding for the Career Resource Network <i>The adjustment reflects reduced costs for printing and other efficiencies.</i>	-50,000	-50,000
• Achieve Savings for Cellular Services <i>The Department of Administrative Services will transition to a less expensive provider and reduce the number of mobile devices, resulting in cost savings for cellular service across state agencies.</i>	-11,341	-11,341

Reductions	FY 2020	FY 2021
• Annualize FY 2019 Holdbacks <i>Annualizes holdbacks in Cradle to Career, Healthcare Apprenticeship Initiative, and Manufacturing Pipeline Initiative.</i>	-700,000	-700,000

Expansions	FY 2020	FY 2021	FY 2022
• Provide Funding to Support Paid Family Medical Leave	5,170,575	0	0

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